

Norwalk Transit District

ID Number: 1057
www.norwalktransit.com
275 Wilson Avenue
Norwalk, CT 06854

Chief Executive Officer: Louis Schulman,
Administrator
(203)299-5160

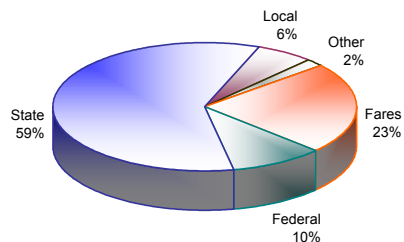
System Wide Information

Modal Information

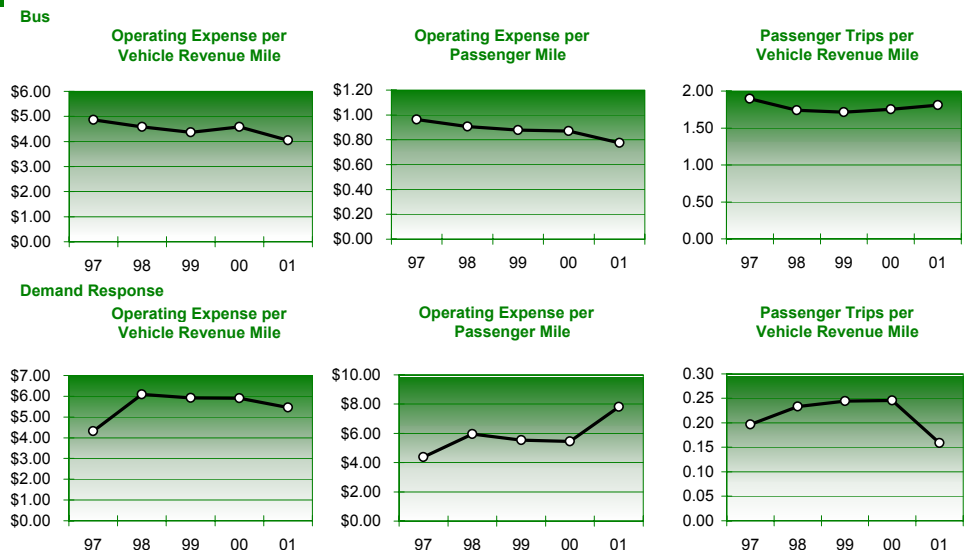
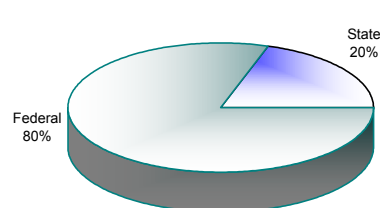
| General Information | | Financial Information | | Characteristics | | Demand | |
|---|-----------|--|--|--------------------|--|---|-------------|
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | | | Bus | Response |
| Norwalk, CT | | Directly Operated | | \$1,452,271 | | \$4,754,079 | \$2,240,185 |
| Square Miles | 49 | Purchased Transportation | | 132,670 | | \$9,826,341 | \$0 |
| Population | 108,888 | Total Fare Revenues Earned | | \$1,584,941 | | 6,131,578 | 286,404 |
| Population Ranking out of 405 UZAs | 209 | Sources of Operating Funds Expended | | | | 1,174,472 | 410,186 |
| Service Area Statistics | | Passenger Fares | | \$1,584,941 | | 2,125,658 | 65,050 |
| Square Miles | 45 | Local Funds | | 448,683 | | 6,997 | 251 |
| Population | 102,741 | State Funds | | 4,140,442 | | 85,776 | 31,144 |
| Service Consumption | | Federal Assistance ¹ | | 722,531 | | 0.0 | N/A |
| Annual Passenger Miles | 6,417,982 | Other Funds | | 103,067 | | 39 | 36 |
| Annual Unlinked Trips | 2,190,708 | Total Operating Funds Expended | | \$6,999,664 | | 8.7 | 3.6 |
| Average Weekday Unlinked Trips | 7,248 | Summary of Operating Expenses | | | | 34 | 36 |
| Average Saturday Unlinked Trips | 5,370 | Salaries, Wages and Benefits | | \$4,813,735 | | 1.7 | N/A |
| Average Sunday Unlinked Trips | 372 | Materials and Supplies | | 730,918 | | 15% | 0% |
| Service Supplied | | Purchased Transportation | | 1,162,758 | | 21 | 2 |
| Annual Vehicle Revenue Miles | 1,584,658 | Other Operating Expenses | | 286,853 | | 0 | 0 |
| Annual Vehicle Revenue Hours | 116,920 | Total Operating Expenses | | \$6,994,264 | | Performance Measures | |
| Vehicles Available for Maximum Service | 75 | Reconciling Cash Expenditures | | \$5,400 | | Service Efficiency | |
| Vehicles Operated in Maximum Service | 70 | Sources of Capital Funds Expended | | | | Operating Expense per Vehicle Revenue Mile | |
| Base Period Requirement | 19 | Local Funds | | \$46,783 | | Operating Expense per Vehicle Revenue Hour | |
| Vehicles Operated in Maximum Service | | State Funds | | 1,953,259 | | Cost Effectiveness | |
| Uses of Capital Funds | | Federal Assistance ² | | 7,826,299 | | Operating Expense per Passenger Mile | |
| | | Total Capital Funds Expended | | \$9,826,341 | | Operating Expense per Unlinked Passenger Trip | |
| | | | | | | Service Effectiveness | |
| | | | | | | Unlinked Passenger Trips per Vehicle Revenue Mile | |
| | | | | | | Unlinked Passenger Trips per Vehicle Revenue Hour | |

| Directly Operated | | Purchased Transportation | | Rolling Stock | | Facilities and Other | | Total | |
|-------------------|-----------|--------------------------|-----------------|---------------|--------------------|----------------------|----------|----------|----------|
| Bus | 31 | 3 | Bus | \$0 | \$9,826,341 | \$9,826,341 | 0 | 0 | 0 |
| Demand Response | 17 | 19 | Demand Response | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 48 | 22 | Total | \$0 | \$9,826,341 | \$9,826,341 | 0 | 0 | 0 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 2001 National Transit Database
8/7/2002 9:04

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.